

## Vector Control Board

Dr. Tim Mahoney Clay Whittlesey Dr. Joe Rinehart

> Ben Prather Director

## **MEMORANDUM**

To: Cass County Board of Commissioners

From: Ben Prather, Cass County Vector Control

Date: Tuesday May 28, 2019

Date: Tuesday, May 28, 2019
Subject: Budget Adjustment for Vector Storage Building

Acct # 232.4004.442.72.01 & Accept Bid of Pfau

Construction Inc

The 2019 Vector Control budget included \$85,000 in funds for construction of additional covered storage for Vector Control and Weed Control vehicles and equipment.

Consensus was made that the best option provided to the Buildings and Grounds committee and in consultation with the Highway Department was to build a separate, 50'x75', adjacent building south of the current Vector/Weed Ctrl Vehicle Storage for approximately \$150,034. This quotation excludes electrical, pre-site preparation, and other miscellaneous variables. An additional \$14,966 is include for the aforementioned items.

Vector Control Cash Fund began 2019 with a balance in excess of \$230,000. Vector Control Cash fund for 2019 was anticipated to grow by over \$70,000 by year end if no additional adjustments are made.

## SUGGESTED MOTION:

- 1. Authorize Chairman to approve the Budget Adjustment for Account 232.4004.442.72.01 from \$85,000 to \$165,000.
- 2. Authorize Chairman to approve the bid from Pfau Construction for \$133,000.

J:\Admin-Eng\Commission Corrsp\2019 Commission Correspondence\VECTOR - BudgetAdjustAndBuildingBid.docx

1201 Main Ave West West Fargo, North Dakota 58078-1301 701-298-2382



STEEL BUILDING SYSTEMS, INC CONSTRUCTION, INC. 800 38<sup>th</sup> St NW FARGO, ND 58102 PHONE 701-281-2092 FAX 701-282-3774

ATTN; Cass County Highway Dept.

Building size =  $50^{\circ}$  x  $75^{\circ}$  x  $14^{\circ}$  ( $3\12$  pitch) screw down roof

(2) 18' x 12' OH's, non-insulated includes motors

(1) 16' x 12' OH, non-insulated includes motor

(2) commercial walk-door includes hardware

150' of rain-gutter includes downspouts

Partition Wall 50'x full height Sheeted on 1 side (not insulated)

South EW changed to expandable for future addition

Total price includes materials, tax, freight and labor ====== \$86,534.00

General other work:

Total for construction work listed above ======== \$ 150,034,00

Option on adding 2" white vinyl insulation on roof for condensation ADD ======\$ 3,500.00

Subtract \$ 9500.00 for 2' x 2' footings instead of 5' walls; and excavating and sand for walls

Driveway not included

Erosion control, Plat Plan, sewer and water, plumbing, and heating, permit and soil test or other tests not included

Don Pfau

Owner or Contractor

Pfau Const. INC.